

COPY OF REGULATION OF THE MINISTER OF FINANCE NUMBER 42/PMK.07/2011

CONCERNING

AMENDMENT TO THE REGULATION OF THE MINISTER OF FINANCE
NUMBER 216/PMK.07/2010 CONCERNING GENERAL GUIDELINES AND
ALLOCATION OF SPECIAL ALLOCATION FUNDS FOR BUDGET YEAR 2011

BY THE GRACE OF GOD ALMIGHTY

MINISTER OF FINANCE,

- Considering: a. that based on the Regulation of the Minister of Finance Number 216/PMK.07/2010 concerning General Guidelines and Allocation of Special Allocation Funds for Budget Year 2011, general guidelines and allocation of Special Allocation Funds for Budget Year 2011 have been set;
 - b. that in order to optimize the implementation of Special Allocation Funds for Budget Year 2011, it is necessary to amend some provisions in the Regulation of the Minister of Finance Number 216/PMK.07/2010 concerning General Guidelines and Allocation of Special Allocation Funds for Budget Year 2011;
 - c. based on the considerations as referred to in points a and b, it is necessary to stipulate the Regulation of the Minister of Finance concerning Amendment to the Regulation of the Minister of Finance Number 216/PMK.07/2010 concerning General Guidelines and Allocation of Special Allocation Funds for Budget Year 2011;

In View of: : 1. Presidential Decree Number 56/P Year 2010;

- 2. Regulation of the Minister of Finance Number 122/PMK.07/2010 concerning General Guidelines and Corrective Allocation of General Allocation Funds for Budget Year 2010 and Special Allocation Funds for Budget Year 2010 for Indramayu District;
- 3. Regulation of the Minister of Finance Number 216/PMK.07/2010 concerning General Guidelines and Allocation of Special Allocation Funds for Budget Year 2011;

DECIDES:



To stipulate:

: REGULATION OF THE MINISTER OF FINANCE CONCERNING AMENDMENT TO THE REGULATION OF THE MINISTER OF FINANCE NUMBER 216/PMK.07/2010 CONCERNING GENERAL GUIDELINES AND ALLOCATION OF SPECIAL ALLOCATION FUNDS FOR BUDGET YEAR 2011.

Article I

Some provisions in the Regulation of the Minister of Finance Number 216/PMK.07/2010 concerning General Guidelines and Allocation of Special Allocation Funds for Budget Year 2011 have been amended as follows:

1. The provisions of Article 5 paragraph (1) and paragraph (7) have been amended so that Article 5 reads as follows:

Article 5

- 1. Special Allocation Fund for Education Sector shall be allocated to complete the rehabilitation of SD/SDLB and SMP/SMPLB classrooms moderately and highly damaged, construction of new classrooms (RKB), including library and quality of buildings is increased to be class B originally class C, and have regard to Construction Cost Index (CCI) for each region, as well as fulfill the needs of quality improvement facilities.
- 2. Special Allocation Fund for Health Sector shall be allocated to enhance access and quality of primary, secondary, and tertiary health services in acceleration of decline in maternal and child mortality, improvement of community nutritional status, disease control, environmental sanitation through improvement of facilities and infrastructures in Public Health Centers and their networks, including village health posts, hospitals and health laboratories in provinces and districts/cities, and provision and management of generic drugs and medical supplies, particularly for health services for poor residents and residents in disadvantaged, remote, islands regions.
- 3. The activity scope of Basic, Referral, and Pharmaceutical Service Health Sector as referred to in paragraph (2) shall consist of the following activities:
 - a. Activities of Basic Service Health Sector shall consist of the following activities:
 - 1. construction, enhancement and improvement of public health centers and their networks;
 - 2. construction of Village Health Posts;
 - 3. procurement of medical equipment for basic health services in



public health centers and their networks; and

- 4. procurement of health promotion equipment.
- b. Activities of Referral Service Health Sector shall consist of the following activities:
 - 1. increase in the hospitals' class III bed facilities;
 - 2. construction, improvement of the Hospital Blood Banks (BDRS) and Blood Transfusion Unit equipment (UTD);
 - 3. construction and procurement of IGDRS equipment;
 - 4. construction and procurement of hospitals' Comprehensive Emergency Neonatal Obstetric Equipment (PONEK);
 - 5. fulfillment of equipment in regional health laboratories and provincial and district/city hospitals; and
 - 6. Wastewater Treatment Plant (WWTP).
- c. Activities of Pharmaceutical Health Sector shall consist of the following activities:
 - 1. provision of generic drugs and medical supplies;
 - 2. construction and improvement of pharmaceutical installations in provinces and districts/cities; and
 - 3. procurement of supporting facilities for pharmaceutical installations in provinces and districts/cities.
- 4. Special Allocation Fund for Road Sector shall be allocated to assist the regions with low or moderate fiscal capabilities in order to fund the activities of routine maintenance, enhancement and construction of provincial roads, district/city roads that have become regional affairs, maintain and enhance service level of provincial and district/city road infrastructures in order to smooth the distribution of passengers, service goods and products prioritized to support agricultural, industrial, and tourism sectors so as to facilitate regional economic growth, and support the accelerated development of road facilities and infrastructures.
- 5. Activity Scope of Special Allocation Fund for Road Sector as referred to in paragraph (4) shall consist of periodic maintenance activities for provincial and district/city roads and bridges and enhancement of provincial and district/city road and bridge infrastructures, completion of road construction and replacement of provincial and district/city bridges.
- 6. Special Allocation Fund for Irrigation Sector shall be allocated to maintain service level, optimize functions, and build irrigation system infrastructures, including swamp reclamation network and village irrigation network becoming the authority of districts/cities



and provinces particularly for national food barn regions in order to support the government's priority programs in the field of food security.

- 7. Activity Scope of Special Allocation Fund for Irrigation Sector as referred to in paragraph (6) shall consist of the rehabilitation and enhancement of irrigation network system including swamp reclamation network system along with its complement building becoming the authority of provinces and districts/cities to support the food security programs, while funding for Operation and Maintenance (OP) of irrigation network shall be allocated from Regional Budget of each regional government receiving the Special Allocation Fund for Irrigation Sector.
- 8. Special Allocation Fund for Drinking Water Sector shall be allocated to increase the coverage of drinking water services, increase the quality of public health, and meet the Minimum Service Standard of drinking water supply.
- 9. Activity Scope of Special Allocation Fund for Drinking Water Sector as referred to in paragraph (8) shall consist of new construction activities and an increase in Water Supply System (SPAM), especially for low-income communities.
- 10. Special Allocation Fund for Sanitation Sector shall be allocated to increase the coverage of sanitation services (waste water, waste, and drainage) to increase the quality of public health and meet the Minimum Service Standard of sanitation provision.
- 11. Activity Scope of Special Allocation Fund for Sanitation Sector as referred to in paragraph (10) shall consist of:
 - a. development of communal wastewater facilities and infrastructures;
 - b. development of waste reduction facilities using a 3R pattern (reduce, reuse, and recycle), and
 - c. development of independent-environmental friendly drainage facilities and infrastructures.
- 12. Special Allocation Fund for Regional Government Infrastructure Sector shall be allocated to enhance the performance of regional governments in carrying out public services in expansion regions and expansion-affected regions until 2009 and other regions of which government infrastructures are not feasible with priority to be given to the expansion regions from 2007 until 2009.
- 13. Activity Scope of Special Allocation Fund for Regional Government Infrastructure Sector as referred to in paragraph (12) shall consist



- construction/expansion/rehabilitation activities for the Regent's/Mayor's office, the office of Regional Parliament office, the office building of Regional Officials' Working Unit in new autonomous/expansion regions and expansion-affected regions until 2009, and in other regions of which government infrastructures such as the offices of governor, regent, mayor, Parliament and office of Regional Official's Working Unit are no longer feasible, especially in regions that had not received an of Special Allocation Fund for allocation Government Infrastructures in the previous year.
- 14. Special Allocation Fund for Marine and Fishery Sector shall be allocated to enhance the facilities and infrastructures for production, processing, quality improvement, marketing, fishery surveillance, and the provision of community empowerment facilities and infrastructures in coastal regions and small islands associated with increased fishery production, especially in regions that have the potential and are already stipulated as fishery development regions (Minneapolitan), supported by facilities and infrastructures for fishery counseling and fishery statistical strengthening.
- 15. Activity scope of Special Allocation Fund for Marine and Fishery Sector as referred to in paragraph (14) shall consist of:
 - a. provision of facilities and rehabilitation of infrastructures for catching fishery production;
 - b. provision of facilities and rehabilitation of infrastructures for cultivation fishery production;
 - c. provision and rehabilitation of facilities and infrastructures for processing, quality improvement and marketing of fishery products;
 - d. provision and rehabilitation of basic infrastructures and facilities and infrastructures for community empowerment in coastal areas and small islands as well as water conservation areas, which are associated with marine tourism and fishery development;
 - e. provision and rehabilitation of infrastructures for Solar Packed Dealer of Fisherman (SPDN)/Fuel Filling Station of Fisherman (SPBN);
 - f. provision of supervisory facilities and infrastructures;
 - g. provision of facilities and infrastructures for fishery counseling;
 - h. provision of facilities and infrastructures for development of



fishery statistics; and

- i. for Provinces in the form of provision of catching fishery production facilities in the form of procurement of fishing boats.
- 16. Special Allocation Fund for Agricultural Sector shall be allocated to increase domestic food production to support the achievement of national priorities of food security through agricultural area expansion and provision of agricultural facilities and infrastructures at the farm level and rural sector.
- 17. Activity scope of Special Allocation Fund for Agricultural Sector as referred to in paragraph (16) shall consist of:
 - a. agricultural area expansion, including: rice field development, dry land opening/area expansion for food crops, horticulture, plantation and livestock;
 - b. provision of facilities and infrastructures for water management, among others: construction/rehabilitation of farm level irrigation networks, village tertiary irrigation networks, micro water system, surface water irrigation, shallow ground irrigation, deep ground irrigation, pumping system, trench dams and ponds;
 - c. land management through construction/rehabilitation of farm roads and production roads, land optimization, increase in soil fertility, land conservation, and provision of Organic Fertilizer Processing Unit (UPPO);
 - d. construction/rehabilitation of District Counseling Centers;
 - e. provision of community/government barns/food warehouses;
 - f. provision of facilities and infrastructures for District Seeding/Seedling Centers for food crops/horticulture/plantation/livestock; and
 - g. construction/rehabilitation of animal health service posts/centers and artificial insemination centers.
- 18. Special Allocation Fund for Environmental Sector shall be allocated to support the achievement of national priority targets, namely reduction of pollution loads and reduction of pollution levels by fifty percent (50%) by supporting the implementation of water, air, and solid waste pollution control in the regions and strengthening the implementation of Minimum Service Standards for regional-environmental sector and supporting the reduction of Greenhouse Gas (GHG) emissions.
- 19. Activity scope of Special Allocation Fund for Environmental Sector as referred to in paragraph (18) shall consist of:
 - a. Water quality monitoring through the following activities:



- 1. construction of laboratory buildings;
- 2. provision of facilities and infrastructures for water quality monitoring, and
- 3. construction of mobile environmental laboratories.
- b. Water pollution control through the application of simple technologies for waste reduction (such as biogas, 3R, Green Open Space (RTH), Particulate Matter (PM10), kahati garden, medical Waste Water Treatment Plant (WWTP), and Small and Medium Enterprises (SMEs).
- c. Air pollution control through the following activities:
 - 1. procurement of air quality monitoring equipment, and
 - 2. application of appropriate/simple technologies to reduce air pollution (liquid smoke generator, charcoal briquette, etc.).
- 20. Special Allocation Fund for Family Planning Sector shall be allocated to:
 - a. fund activities that are part of the national priority programs that have become regional affairs and remain adjusted to the state financial capacity in order to increase the commitment of regional governments on the importance of family planning;
 - b. assist regional governments to fund the provision of physical facilities and infrastructures for Family Planning services to the community;
 - c. reaffirm the implementation of the National Family Planning Program and its supporting physical facilities and infrastructures in the effort of controlling the population and improving the family welfare;
 - d. improve access and quality of contraceptive information and services, especially for pre-prosperous families (pre-KS) and 1st prosperous families (KS-I); and
 - e. support the acceleration of the achievement of Family Planning program in regions with fertility level which is still high, contraceptive prevalence rate (CPR) which is still low, and the proportion of pre-prosperous families and 1st prosperous families which is still large.
- 21. Activity scope of Special Allocation Fund for Family Planning Sector as referred to in paragraph (20) shall consist of:
 - a. provision of two-wheeled motor vehicles and working facilities for the Family Planning (PKB) Officers/Family Planning Field Officers/Family Planning Field Officer Supervisor (PPLKB);
 - b. provision of Family Planning service facilities at Family Planning



- clinics (static) in the form of Intra Uterine Device (IUD) kits/sterilizer, obgyn bed, and implant kits;
- c. construction/renovation of district Family Planning counseling centers;
- d. construction of alokon storage warehouses in districts/cities;
- e. provision of Laparoscopy, (6) provision of Toddler Family Development (BKB) kits;
- f. provision of Family Planning's Information Unit Cars (MUPEN), procurement of public address, as well as procurement of Information and Education Communication (IEC) kits; and
- g. provision of mobile Family Planning's service unit cars (MUYAN).
- 22. Special Allocation Fund for Forestry Sector shall be allocated to enhance watershed (DAS) function in order to maintain and increase the carrying capacity of forest, soil, and water resources, and to support climate change mitigation. This policy shall be achieved by preventing further damage towards forest, soil, and, water resources within the watershed by implementing the rehabilitation of critical land, management of forest area which become the affairs of the provincial and district/city governments, including development of village nursery gardens and conservation of peat lands.
- 23. Activity scope of Special Allocation Fund for Forestry Sector as referred to in paragraph (20) shall consist of:
 - a. RHL activities consisting of vegetative activities and soil and water conservation:
 - b. development of facilities and infrastructures for forestry security, and
 - c. development of facilities and infrastructures for forestry counseling.
- 24. Special Allocation Fund for Trade Facility Sector shall be allocated to increase the availability of trade facilities to smooth the flow of goods among regions and increase the availability and price stability of basic commodities, increase the measure order in an effort of consumer protection in the regions and provide the financing alternative for farmers and SMEs through the Warehouse Receipt System.
- 25. Activity scope of Special Allocation Fund for Trade Facility Sector as referred to in paragraph (24) shall consist of:
 - a. construction and development of traditional markets;
 - b. development and improvement of legal metrology facilities; and



- c. construction of warehouses for agricultural commodities in order to implement the Warehouse Receipt System.
- 26. Special Allocation Fund for Rural Facility and Infrastructure Sector shall be allocated to accelerate the development of underdeveloped regions by enhancing the development of regional economy and the quality of human resources supported by institutional system and availability of economic infrastructures and basic services, so that the underdeveloped regions can grow and develop more quickly in order to be able to keep pace with their development from other regions that have been relatively more developed.
- 27. Activity scope of Special Allocation Fund for Rural Facility and Infrastructure Sector as referred to in paragraph (26) shall consist of:
 - a. provision of water/islands transportation modes;
 - b. provision of land transport modes;
 - c. construction and rehabilitation of roads outside provincial and district/city roads;
 - d. construction and rehabilitation of small piers or boat moorings, especially small piers or boat moorings in coastal areas that are not handled by the Ministry of Transportation; and
 - e. provision/construction of rural electric power generators that utilize micro-hydro and piko-hydro energy sources.
- 28. Special Allocation Fund for Rural Electricity Sector shall be allocated to increase the range of services by giving priority to the utilization of local renewable energy to expand the range of energy and electricity services and optimize the utilization of alternative energy other than fuel (particularly renewable energy) and make the most of domestic labor, production goods and services to provide value-added for the domestic economy, especially for encouraging the development of domestic industries and technologies for regions not including underdeveloped regions and border areas.
- 29. Activity scope of Special Allocation Fund for Rural Electricity Sector as referred to in paragraph (28) shall consist of the construction activities of new renewable energy generator for the supply of electrical energy by utilizing the potential of local energy from New Renewable Energy (EBT), namely construction of small-scale solar (solar cell), micro-hydro based New Renewable Energy generators.
- 30. Special Allocation Fund for Housing and Settlement Sector shall be



allocated to improve the provision of Infrastructures, Facilities and Utilities (PSU) of housing and settlement areas as a stimulant for the development of housing and settlement for Middle-Income Communities and Low-Income Communities (MBR) in the regions.

- 31. Activity scope of Special Allocation Fund for Housing and Settlement Sector as referred to in paragraph (30) shall consist of the construction activities of Infrastructures, Facilities, and Utilities (PSU) of housing and settlement areas consisting of:
 - a. provision of drinking water pipelines;
 - b. communal septic tanks;
 - c. electricity distribution network; and
 - d. street lighting.
- 32. Special Allocation Fund for Land Transport Safety Sector shall be allocated to improve the quality of services, especially safety for users of road transportation in districts/cities to reduce the accident rate in road transport traffic in order to implement the action plan of road map to zero accident.
- 33. Activity scope of Special Allocation Fund for Land Transport Safety Sector as referred to in paragraph (30) shall consist of procurement and installation of road safety facilities consisting of:
 - a. road signs;
 - b. road markings; and
 - c. road safety rails.
- 34. Special Allocation Fund for Rural Transportation Sector shall be allocated to improve the availability and ease of public access to transportation services, as well as the development of rural transportation facilities and infrastructures prioritized to support the growth centers.
- 35. Activity scope of Special Allocation Fund for Rural Transportation Sector as referred to in paragraph (34) shall consist of:
 - a. construction of village axis roads; and
 - b. provision of rural transport (granting of transportation facility aid in the form of goods transport in accordance with regional characteristics).
- 36. Special Allocation Fund for Border Area Facility and Infrastructure Sector shall be allocated to reduce the isolation of border areas as the state front porch and the gate of economic-trade activities with neighboring countries in order to realize the community welfare and guarantee of national security defense.
- 37. Activity scope of Special Allocation Fund for Border Area Facility



and Infrastructure Sector as referred to in paragraph (36) shall consist of:

- a. construction/rehabilitation of road networks out of the provincial and district/city roads;
- b. construction/rehabilitation of small piers or boat moorings in the border districts or inhabited outermost small island areas;
- c. waters/islands transportation modes to support the mobilization of people and goods transport.
- 2. Provisions of Article 15 have been added with one (1) paragraph, namely paragraph (3), so that Article 15 reads as follows:

Article 15

- Correction of Special Allocation Funds for Budget Year 2010 for the districts/cities other than Indramayu District shall be taken into account in the distribution of Special Allocation Funds for Budget Year 2011.
- 2. Correction as referred to in paragraph (1) shall be as set out in Attachment II which is an integral part of this Regulation of the Minister of Finance.
- 3. In case that a region does not obtain allocation of Special Allocation Fund for the same sector in budget year 2011, the correction performed should not be performed in the same sector, but left to the region in accordance with the conditions, needs, and priorities of the region.

Article II

This Regulation of the Minister of Finance shall come into force on the date of its promulgation.

For public cognizance, this Regulation of the Minister of Finance shall be promulgated by placing it in State Gazette of the Republic of Indonesia.

Stipulated in Jakarta on March 7, 2011 MINISTER OF FINANCE,

Signed.

AGUS D. W. MARTOWARDOJO

Promulgated in Jakarta on March 7, 2011 MINISTER OF LAW AND HUMAN RIGHTS,



Signed.

PATRIALIS AKBAR

STATE GAZETTE OF THE REPUBLIC OF INDONESIA YEAR 2011 NUMBER 128